

<b>SAMPLE DANCE EVENT BUDGET</b>			
Income	# people		
Admission Scenarios	<u>40</u>	<u>80</u>	<u>100</u>
\$3	\$120.00	\$240.00	\$300.00
\$5	\$200.00	\$400.00	\$500.00
\$8	\$320.00	\$640.00	\$800.00
Expenses:	Change formulas to see what each contributor would get with different admission levels, and different # of performers.		
Scenario 1 - simple 5-way split: 2-person band, caller, sound, hall. \$5 admission.			
Band	\$80.00	\$160.00	\$200.00
Caller	\$40.00	\$80.00	\$100.00
Hall Rental	\$40.00	\$80.00	\$100.00
Sound	\$40.00	\$80.00	\$100.00
<b>TOTAL EXPENSES</b>	<b>\$200.00</b>	<b>\$400.00</b>	<b>\$500.00</b>
Scenario 2 - flat pay: \$100 @	2 players	3 players	4 players
Band	\$200.00	\$300.00	\$400.00
Caller	\$100.00	\$100.00	\$100.00
Hall Rental	\$100.00	\$100.00	\$100.00
Sound	\$100.00	\$100.00	\$100.00
<b>TOTAL</b>	<b>\$500.00</b>	<b>\$600.00</b>	<b>\$700.00</b>
Scenario 3 - flat pay: \$80 @	2 players	3 players	4 players
Band	\$160.00	\$240.00	\$320.00
Caller	\$80.00	\$80.00	\$80.00
Hall Rental	\$80.00	\$80.00	\$80.00
Sound	\$80.00	\$80.00	\$80.00
<b>TOTAL</b>	<b>\$400.00</b>	<b>\$480.00</b>	<b>\$560.00</b>
Scenario 4 - fixed & variable expenses	2 players	3 players	4 players
<b>FIXED</b>			
Hall Rental	\$100.00	\$100.00	\$100.00
Sound	\$100.00	\$100.00	\$100.00
Subtotal 1	\$200.00	\$200.00	\$200.00
<b>VARIABLE</b>		Plug in dif. revs to see various pay outcomes.	
Assumed gross revenue	\$800.00		
Overhead - 10% of gross revenue	\$80.00	\$80.00	\$80.00
Band + caller -- per person	\$173.33	\$130.00	\$104.00
Band & caller subtotal	\$520.00	\$520.00	\$520.00
<b>TOTAL</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>

Change pay rate in formulas to see different totals, to see what you can afford to pay. Or plug in fixed hall rental, etc.

Scenario 5 - bigger event, fixed & variable expenses			
FIXED			
Hall Rental	\$200.00		
Sound	\$200.00		
Band - min. guarantee - \$200 @; 3 players	\$600.00		
Caller - min. guarantee - \$200	\$200.00		
Security - \$30 per hr; 4 hrs	\$120.00		
Child Care; \$20 per hr x 2 people x 4 hrs	\$160.00		
Event insurance (from CDSS)	\$45.00		
Decorations	\$200.00		
Supplies / misc	\$100.00		
VARIABLE			
Advertisements			
500 flyers @ 10c per copy	\$50.00		
Food - budget \$5 per person x 150	\$750.00		
Gate taxes on \$3000 revenue - 3%	\$90.00		
TOTAL	\$2,715.00		
\$3000 budget / 150 people	\$20.00	per person	
Annual Overhead			
website domain-name reg.	\$15.00		
website hosting	piggy back on another individual or org. (direct your url to a longer url)		
liability insurance	\$1,500.00		
equip. insurance	\$525.00		
misc. supplies			